



**ALMOLOYA DE ALQUISIRAS 0050**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2019  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>59,135,387.16</b>	<b>0.00</b>	<b>59,135,387.16</b>	<b>24,040,528.95</b>	<b>23,943,109.95</b>	<b>35,094,858.21</b>
A. A00 PRESIDENCIA	35,269,964.88	0.00	35,269,964.88	12,457,741.52	12,399,372.52	22,812,223.36
B. A01 Comunicación Social	901,212.00	0.00	901,212.00	279,996.25	278,434.25	621,215.75
C. B00 SINDICATURAS	1,223,868.00	0.00	1,223,868.00	422,436.48	419,312.48	801,431.52
D. C01 Regiduría I	694,872.00	0.00	694,872.00	175,798.69	174,236.69	519,073.31
E. C02 Regiduría II	694,872.00	0.00	694,872.00	241,185.90	239,623.90	453,686.10
F. C03 Regiduría III	694,872.00	0.00	694,872.00	192,782.69	191,220.69	502,089.31
G. C04 Regiduría IV	694,872.00	0.00	694,872.00	173,675.69	172,113.69	521,196.31
H. C05 Regiduría V	694,872.00	0.00	694,872.00	173,675.69	172,113.69	521,196.31
I. C06 Regiduría VI	694,872.00	0.00	694,872.00	173,675.69	172,113.69	521,196.31
J. C07 Regiduría VII	694,872.00	0.00	694,872.00	173,675.69	172,113.69	521,196.31
K. C08 Regiduría VIII	694,872.00	0.00	694,872.00	173,675.69	172,113.69	521,196.31
L. C09 Regiduría IX	694,872.00	0.00	694,872.00	173,675.69	172,113.69	521,196.31
M. C10 Regiduría X	694,872.00	0.00	694,872.00	173,675.69	172,113.69	521,196.31
N. D00 SECRETARIA DEL AYUNTAMIENTO	2,392,920.00	0.00	2,392,920.00	525,017.72	523,455.72	1,867,902.28
O. E00 ADMINISTRACIÓN	427,908.00	0.00	427,908.00	95,592.45	94,030.45	332,315.55
P. E01 Planeación	427,908.00	0.00	427,908.00	259,807.46	259,807.46	168,100.54
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,615,992.00	0.00	4,615,992.00	2,270,645.14	2,269,083.14	2,345,346.86
R. H00 SERVICIOS PUBLICOS	1,839,636.00	0.00	1,839,636.00	1,358,059.27	1,356,497.27	481,576.73
S. I01 Desarrollo Social	444,672.00	0.00	444,672.00	229,362.72	227,800.72	215,309.28
T. J00 GOBIERNO MUNICIPAL	444,672.00	0.00	444,672.00	121,502.66	121,502.66	323,169.34
U. K00 CONTRALORIA	444,672.00	0.00	444,672.00	149,793.07	148,231.07	294,878.93
V. L00 TESORERIA	2,212,310.28	0.00	2,212,310.28	2,028,654.02	2,025,530.02	183,656.26
W. N01 Desarrollo Agropecuario	358,008.00	0.00	358,008.00	479,469.24	477,907.24	-121,461.24
X. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	358,008.00	0.00	358,008.00	827,322.60	824,198.60	-469,314.60
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	392,904.00	0.00	392,904.00	484,311.18	484,311.18	-91,407.18
Z. R00 CASA DE LA CULTURA	432,012.00	0.00	432,012.00	225,320.06	223,758.06	206,691.94
<b>II. GASTO ETIQUETADO</b>	<b>102,145,288.84</b>	<b>0.00</b>	<b>102,145,288.84</b>	<b>12,637,002.53</b>	<b>14,868,217.83</b>	<b>89,508,286.31</b>
A. A00 PRESIDENCIA	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	88,932,361.31	0.00	88,932,361.31	7,818,959.40	10,053,298.70	81,113,401.91
C. H00 SERVICIOS PUBLICOS	1,700,000.00	0.00	1,700,000.00	762,364.71	762,364.71	937,635.29
D. I01 Desarrollo Social	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00
E. L00 TESORERIA	3,160,000.00	0.00	3,160,000.00	870,809.81	870,809.81	2,289,190.19



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F. Q00 SEGURIDAD PUBLICA Y TRANSITO	6,452,927.53	0.00	6,452,927.53	3,184,868.61	3,181,744.61	3,268,058.92
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>161,280,676.00</b>	<b>0.00</b>	<b>161,280,676.00</b>	<b>36,677,531.48</b>	<b>38,811,327.78</b>	<b>124,603,144.52</b>

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

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LIC. ARI PATRICK MENDIOLA MONDRAGÓN

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LIC. FATMI ELIZABETH SLLIM VERGARA